

Financial results of the Deutsche Hypo Group for 2010 financial year (IFRS)			
Profit and loss account	30.06.2010	30.06.2009	Change
	€millions	€millions	€ millions
Net interest income	88.7	21.3	67.4
Loan loss provisions	-29.9	-25.7	-4.2
Net commission income	8.4	6.2	2.2
Result from financial instruments at fair value, including hedge accounting	-24.8	41.4	-66.2
Result from financial investments and repurchased own bonds	0.3	5.8	-5.5
Other operating result	1.5	1.3	0.2
Administrative expenses	-32.6	-24.8	-7.8
Consolidated result before income taxes	11.7	25.3	-13.6
Income taxes	-5.7	-9.5	3.8
Net group income for year	6.0	15.8	-8.9
Balance sheet data		31.12.2009	Change
	€millions	€millions	as a percentage
Total liabilities and equity	37,199.8	35,358.0	5.2
Due to non-bank customers	10,916.8	10,400.9	5.0
Due from banks	3,889.3	3,992.5	-2.6
Due from non-bank customers	18,187.9	16,813.5	8.2
Reserve for revaluation	-189.5	-120.3	57.5
Shareholders' equity	350.8	416.0	-15.7
New business progress figures	30.06.2010	30.06.2009	Change
Trew business progress rigures	€millions	€millions	as a percentage
Real estate finance	679	432	57.2
Capital market transactions	1,301	1,671	-22.1
Key figures		30.06.2009	
Cost-income-ratio (CIR)	44.1%	35.4%	
Return on Equity (RoE)	4.8%	5.3%	
	30.06.2010	31.12.2009	
Core capital (in € millions)	729.4	685.8	
Core capital ratio	6.5%	6.8%	
Shareholders' equity ratio	9.9%	9.1%	