

Results of Deutsche Hypo in the first half of 2013 (HGB)

INCOME STATEMENT (Excerpt)	01.01 - 30.06.2013 (€ million)	01.01 - 30.06.2012 (€ million)	Change (%)
Net interest income	103.1	103.9	-0.8
Net commission income	4.6	4.1	12.2
Administrative expenses	35.4	37.8	-6.3
Other operating income	-4.1	-3.3	-24.2
Risk result / Addition to funds for general banking risks	-34.0	-35.4	4.0
Income from securities and participatory interests	-2.8	-2.9	3.4
Result from normal operations	31.4	28.6	9.8

DEVELOPMENT OF NEW BUSINESS	01.01 - 30.06.2013 (€ million)	01.01 - 30.06.2012 (€ million)	Change (%)
Commercial real estate finance business	1,665	1,272	30.9
Capital market business	1,180	868	36.0
Funding volume	2,184	1,817	20.2

BALANCE SHEET INFORMATION	30.06.2013 (€ million)	31.12.2012 (€ million)	Change (%)
Total assets	33,259	34,578	-3.8
Equity*	1,379	1,379	0.0

* Including fund for general banking risks, juissance right capital and subordinated liabilities

OTHER DISCLOSURES	30.06.2013 (%)	30.6.2012 (%)
Cost-income ratio	34.1	36.1

EMPLOYEES (average over the year)	2013	2012
	411	420