

Result of Deutsche Hypo in the financial year 2015 (HGB)

Income Statement (extract)	01.01. - 31.12.2015 (€ millions)	01.01. - 31.12.2014 (€ millions)	Change (%)
Net interest income	224.5	222.3	1.0
Net commission income	0.5	4.5	-88.9
Administrative expenses	77.8	75.6	2.9
Other operating income	-6.3	-5.1	-23.5
Risk result	-41.3	-62.2	33.6
Income from securities and participatory interest	-29.4	-42.5	30.8
Result from normal operations	70.3	41.4	69.8

New business figures	01.01. - 31.12.2015 (€ millions)	01.01. - 31.12.2014 (€ millions)	Change (%)
Commercial real estate finance business	3,711	3,610	2.8
Funding volume	3,572	2,852	25.2

Balance sheet figures	31.12.2015 (€ millions)	31.12.2014 (€ millions)	Change (%)
Balance sheet total	26,944	30,055	-10.4
Equity*	1,331	1,337	-0.4

* including funds for general banking risks, jouissance right capital and subordinated liabilities

Other information	2015 (%)	2014 (%)
Cost-Income-Ratio	35.6	34.1

Employees (on average)	2015	2014
	390	388