

Result of Deutsche Hypo in the first half-year 2017 (HGB)

Income Statement (extract)	01.01. - 30.06.2017 (€ millions)	01.01. - 30.06.2016 (€ millions)	Change (%)
Net interest income	98.6	101.9	-3.2
Net commission income	0.2	1.7	-88.2
Administrative expenses	46.0	42.6	8.0
Other operating income	1.2	-1.7	> 100
Risk result	-19.5	-25.5	23.5
Income from securities and participatory interest	0.7	0.0	> 100
Result from normal operations	35.2	33.7	4.5

New business figures	01.01. - 30.06.2017 (€ millions)	01.01. - 30.06.2016 (€ millions)	Change (%)
Commercial real estate finance business	2,116	1,802	17.4
Funding volume	2,248	2,681	-16.2

Balance sheet figures	30.06.2017 (€ millions)	31.12.2016 (€ millions)	Change (%)
Balance sheet total	24,443	25,203	-3.0
Equity*	1,307	1,383	-5.5

* including funds for general banking risks, jouissance right capital and subordinated liabilities

Other information	30.06.2017 (%)	30.06.2016 (%)
Cost-income-ratio	46.0	41.9
Return on equity	7.6	6.4

	2017	2016
Employees (on average)	404	395