

## Result of Deutsche Hypo in the financial year 2019 (HGB)

<b>Income Statement</b> (extract)	01.01. - 31.12.2019 (€ millions)	01.01. - 31.12.2018 (€ millions)	Change (%)
Net interest income	182.5	177.4	2.9
Net commission income	0.9	-0.1	>100.0
Administrative expenses	81.2	84.0	-3.3
Other operating income	0.0	-7.4	100.0
Risk result	-41.6	-20.3	<-100.0
Income from securities and participatory interest	-5.5	9.1	<-100.0
<b>Result from normal operations</b>	<b>55.1</b>	<b>74.7</b>	<b>-26.2</b>
Extraordinary result	-0.9	-16.5	94.5
Taxes	0.0	3.0	-100.0
<b>Profit and loss transfer</b>	<b>54.2</b>	<b>55.2</b>	<b>-1.8</b>

<b>New business figures</b>	01.01. - 31.12.2019 (€ millions)	01.01. - 31.12.2018 (€ millions)	Change (%)
Commercial real estate finance business	3,008	2,870	4.8
Funding volume	2,235	2,327	-3.9

<b>Balance sheet figures</b>	31.12.2019 (€ millions)	31.12.2018 (€ millions)	Change (%)
Balance sheet total	20,454	21,073	-2.9
Equity*	1,194	1,232	-3.1

\* including funds for general banking risks and subordinated liabilities

<b>Other information</b>	2019 (%)	2018 (%)
Cost-Income-Ratio	44.2	49.5

<b>Employees (on average)</b>	2019	2018
	416	430