

Result of Deutsche Hypo in the financial year 2020 (HGB)

Income Statement (extract)	01.01. - 31.12.2020 (€ millions)	01.01. - 31.12.2019 (€ millions)	Change (%)
Net interest income	159.0	182.5	-12.9
Net commission income	2.2	0.9	>100.0
Administrative expenses	76.2	81.2	-6.2
Other operating income	-6.4	0.0	<-100.0
Risk result	-33.5	-41.6	-19.5
Income from securities and participatory interest	-1.5	-5.5	-72.7
Result from normal operations	43.5	55.1	-21.1
Extraordinary result	3.7	-0.9	>100.0
Taxes	-0.3	0.0	<-100.0
Profit and loss transfer	47.5	54.2	-12.4

New business figures	01.01. - 31.12.2020 (€ millions)	01.01. - 31.12.2019 (€ millions)	Change (%)
Commercial real estate finance business	2,322	3,008	-22.8
Funding volume	1,537	2,235	-31.2

Balance sheet figures	31.12.2020 (€ millions)	31.12.2019 (€ millions)	Change (%)
Balance sheet total	18,729	20,454	-8.4
Equity*	1,039	1,194	-13.0

* including funds for general banking risks and subordinated liabilities. The subordinated liabilities were reduced by € 155 million due to maturities in 2020.

Other information	2020 (%)	2019 (%)
Cost-Income-Ratio	49.3	44.2

Employees (on average)	2020	2019
	390	416